# Edgar Filing: GENERAL MOTORS CORP - Form 8-K 

GENERAL MOTORS CORP
Form 8-K
July 01, 2004

UNITED STATES SECURITIES AND EXCHANGE COMMISSION<br>Washington, DC 20549-1004

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FORM 8-K
CURRENT REPORT PURSUANT TO SECTION 13 OR \(15(\mathrm{~d})\) OF THE SECURITIES EXCHANGE ACT OF 1934
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                            Date of Report
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                            Date of Report
    (Date of earliest event reported) July 1, 2004

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(Date of earliest event reported) July 1, 2004
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## GENERAL MOTORS CORPORATION

``` (Exact Name of Registrant as Specified in its Charter)
STATE OF DELAWARE
------------
(State or other jurisdiction of
Incorporation or Organization)
300 Renaissance Center, Detroit, Michigan
----------------------------------------
(Address of Principal Executive Offices)
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38-0572515
(I.R.S. Employer

Identification No.)
48265-3000
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(Zip Code)

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ITEM 5. OTHER EVENTS

On July 1, 2004, General Motors Corporation (GM) issued a news release announcing June 2004 sales. The release is as follows:

GM Reports June Sales of 380,267 , Down 15 Percent

Cadillac Sales Up 10 Percent in June, 11 Percent for Calendar Year-to-Date

DETROIT - General Motors dealers sold 380,267 new cars and trucks in June, down 15 percent compared to June 2003. GM's truck sales $(218,558)$ were down 15 percent and car sales $(161,709)$ were down 15 percent. Total sales through June $(2,295,621)$ were up 1.0 percent. Truck sales through the first six months (1,350,083) were up 3 percent compared to year-ago levels, and car sales $(945,538)$ declined 3 percent.
"Coming off strong May sales, GM's June sales were weaker than we expected," said John Smith, group vice president North America Vehicle Sales, Service and Marketing. "For the first half of the year, our sales were up slightly, led by growing truck sales and launch vehicles. For the second half of the year, we need to accelerate our selling pace and produce stronger results."

GM Truck Sales

GM truck sales in June declined 15 percent compared to industry record truck deliveries last year. Calendar year-to-date truck sales were up 3 percent and running at industry-record levels.

Although total utility sales $(94,016)$ were down 19 percent in June compared to industry-record sales in 2003, deliveries for the first six months were up 7 percent $(620,160)$ and remain on a record-setting pace. Deliveries of small utilities (14,779) climbed 11 percent in June and 35 percent in the first half of the year $(82,048)$, paced by Chevrolet Equinox and Saturn Vue.

Sales of full-size vans (Chevrolet Express and GMC Savana) were up 6 percent for the month $(14,000)$ and 21 percent for the calendar year-to-date (79,517).

GM Car Sales

GM car sales in June were down 15 percent. Economy car sales continued to build with 4,479 Chevrolet Aveo deliveries, its second best sales month since launch. Luxury car sales $(20,858)$ gained 2 percent, led by the Cadillac CTS, which had 4,743 deliveries, up 3 percent.

Divisional Highlights

Chevrolet - Chevrolet sales for the calendar year-to-date $(1,312,279)$ were up 4 percent. Malibu had solid sales in June with 15,593 deliveries, up 34 percent over May and up 10 percent for the first six months $(66,154)$. Corvette sales $(3,398)$ were up 44 percent for the month. On the truck side, Colorado deliveries

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exceeded 10,000 units for the third consecutive month (10,166). Equinox sales were 6,964.

Cadillac - Cadillac sales through six months improved 11 percent (105,992). Cadillac posted strong sales in June (17,289), up 10 percent, paced by truck sales $(6,705)$, which gained 45 percent. Trucks established a monthly sales record and a calendar year-to-date sales record with 42,522 deliveries, up 66 percent. The Escalade portfolio had 4,614 deliveries, and the ESV had record June sales (1,246) and first-half sales (6,860). SRX had 2,091 deliveries. CTS continued its sales momentum with 4,743 deliveries, up 3 percent, setting new monthly and first-half $(29,233)$ sales records.

GMC - GMC had 283, 122 deliveries through June, an 8 percent increase over year-ago levels. Yukon had 42,107 deliveries in the first six months, establishing a new sales record. Sierra sales increased 8 percent in the first half $(98,370)$. Canyon sales reached 1,875 units in June.

HUMMER - HUMMER sales were 2,175. H2 deliveries were 2,111.

Pontiac - Pontiac sales for the calendar year-to-date $(255,636)$ were up 13 percent. Pontiac Vibe deliveries reached 6,130 units, a 6 percent increase compared to year-ago levels and a new monthly record. Grand Prix sales through June were 70,890 , up 35 percent compared to year-ago levels. Bonneville sales ( 2,777 ) improved 55 percent in June and 20 percent for the calendar year $(15,647)$, due in part to GXP sales.

Saturn - Vue sales for the calendar year-to-date $(48,279)$ gained 16 percent compared to the same period last year and set a sales record

Buick - Buick truck sales $(4,908)$ gained 18 percent compared to last June. Calendar year-to-date truck sales $(43,389)$ were up 28 percent. Rainier had 1,399 deliveries.

## Certified Used Vehicles

June sales for all GM certified used vehicle brands, including GM Certified Used Vehicles (Buick, Chevrolet, GMC, Oldsmobile and Pontiac), Cadillac Certified Pre-Owned, Used Cars from Saturn and Saab Certified Pre-Owned, were 44, 668 units, comparable to the previous month and up 20 percent from June 2003.

GM Certified Used Vehicles, the industry's top-selling manufacturer-certified used brand, set a strong pace with June sales of 37,471 units, up 3.0 percent from the previous month and up 22 percent from June 2003. GM Certified Used Vehicles continued to lead all certified pre-owned brands industry-wide with 2004 sales of 201,948 units through June, an increase of 8 percent from the same period last year.

Saab Certified Pre-Owned Vehicles sold 792 units in June, down 13 percent from June 2003, and Cadillac Certified Pre-Owned Vehicles posted sales of 2,856 units, comparable to last June. Used Cars from Saturn sold 3,549 units, up 23 percent.
"GM is growing its leading position in the certified pre-owned segment, with GM Certified Used Vehicles recording its second-best monthly sales performance ever, and Used Cars from Saturn posting an increase of more than 23 percent from year-ago figures," Smith said. "GM continues to drive the certified pre-owned industry, with year-to-date sales up 8 percent from the same period in 2003."

GM North America Announces June and 2004 Second-Quarter Production Results; 2004 Third-Quarter Production Forecast Remains Unchanged

In June, GM North America produced 481,000 vehicles (194,000 cars and 287,000

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trucks) in North America, compared to 428,000 vehicles (165,000 cars and 263,000 trucks) produced in June 2003. Production totals include joint venture production of 25,000 vehicles in June 2004 and 15,500 in June 2003.

GM North America's current 2004 second-quarter production total was 1.387 million vehicles (542,000 cars and 845,000 trucks). In the second quarter of 2003, GM North America built 1.38 million vehicles (543,000 cars and 837,000 trucks).

Also, GM North America's 2004 third-quarter production forecast remains unchanged at 1.2 million vehicles ( 475,000 cars and 725,000 trucks). In the third quarter of 2003, GM North America built 1.245 million vehicles $(492,000$ cars and 753,000 trucks). GM will continue to monitor its second-half production plans and will provide updates on a timely basis.

GM also announced current 2004 second-quarter and 2004 third-quarter production forecasts for its international regions:

GM Europe - The region's current 2004 second-quarter production forecast is 490,000 vehicles, down 1,000 vehicles from last month's guidance of 491,000 vehicles. GM Europe built 488,000 units in the second quarter of 2003 . The region's current third-quarter forecast is 397,000 vehicles, down 14,000 vehicles from last month's forecast of 411,000 vehicles. In the third quarter of 2003, GM Europe built 393,000 vehicles.

GM Asia Pacific - GM Asia Pacific's current second-quarter forecast is 147,000 vehicles, down 2,000 vehicles from last month's forecast. GM Asia Pacific built 90,000 vehicles in the second quarter of 2003 . The region's current third-quarter production forecast is 153,000 vehicles, down 1,000 vehicles from last month's forecast. In the third quarter of 2003, the Asia Pacific region built 120,000 vehicles.

GM Latin America, Africa and the Middle East - The region's current second-quarter production forecast is 172,000 vehicles, down 2,000 vehicles from last month's guidance. GM's third-quarter production guidance for the region is 190,000 vehicles, up 2,000 vehicles from last month's guidance. The region built 128,000 vehicles in the second quarter of 2003 and 135,000 vehicles in the third-quarter of 2003.

General Motors Corp. (NYSE: GM), the world's largest vehicle manufacturer, employs about 325,000 people globally in its core automotive business and subsidiaries. Founded in 1908, GM has been the global automotive sales leader since 1931. GM today has manufacturing operations in 32 countries, and its vehicles are sold in 192 countries. In 2003, GM sold nearly 8.6 million cars and trucks, about 15 percent of the global vehicle market. GM's global headquarters is at the GM Renaissance Center in Detroit. More information on GM and its products can be found on the company's consumer website at www.gm.com.

Note: GM sales and production results are available on GM Media OnLine at http://media.gm.com by clicking on News, then Sales/Production. In this press release and related comments by General Motors management, our use of the words "expect," "anticipate," "estimate," "forecast," "objective," "plan," "goal" and similar expressions is intended to identify forward looking statements. While these statements represent our current judgment on what the future may hold, and we believe these judgments are reasonable, actual results may differ materially due to numerous important factors that are described in GM's most recent report on SEC Form 10-K (at page II-20) which may be revised or supplemented in subsequent reports on SEC Forms 10-Q and 8-K. Such factors include, among others, the following: changes in economic conditions, currency exchange rates or political stability; shortages of fuel, labor strikes or work stoppages; market acceptance of the corporation's new products; significant changes in the

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competitive environment; changes in laws, regulations and tax rates; and, the ability of the corporation to achieve reductions in cost and employment levels to realize production efficiencies and implement capital expenditures at levels and times planned by management.

Detroit -- General Motors dealers in the United States today reported the following vehicle sales:

|  | June |  |  | Calendar Year-to-Date <br> January - June |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{ll} \text { Curr S/D: } & 25 \\ \text { Prev S/D: } & 24 \end{array}$ | 2004 | 2003 | $\begin{gathered} \text { \% Chg } \\ \text { per S/D } \end{gathered}$ | 2004 | 2003 | \%Chg |
| Vehicle Total | 380,267 | 429,742 | -15.1 | 2,295,621 | 2,284,334 | 0.5 |
| Car Total | 161,709 | 182,165 | -14.8 | 945,538 | 969,476 | -2.5 |
| Truck Total | 218,558 | 247,577 | -15.3 | 1,350,083 | 1,314,858 | 2.7 |
| Light Truck Total | 213,261 | 243,810 | -16.0 | 1,326,388 | 1,295,000 | 2.4 |
| Light Vehicle Total | 374,970 | 425,975 | -15.5 | 2,271,926 | 2,264,476 | 0.3 |


| Market Division Vehicle Total | June |  |  | Calendar Year-to-Date January - June |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Curr S/D: 25 |  |  | \% Chg |  |  |  |
| Prev S/D: 24 | 2004 | 2003 | per S/D | 2004 | 2003 | \%Chg |
| Buick | 27,462 | 29,339 | -10.1 | 162,456 | 168,143 | -3.4 |
| Cadillac | 17,289 | 15,160 | 9.5 | 105,992 | 95,546 | 10.9 |
| Chevrolet | 220,475 | 244,003 | -13.3 | 1,312,279 | 1,268,435 | 3.5 |
| GMC | 46,292 | 52,141 | -14.8 | 283,122 | 262,629 | 7.8 |
| HUMMER | 2,175 | 2,493 | -16.2 | 12,827 | 16,975 | -24.4 |
| Oldsmobile | 1,325 | 10,877 | -88.3 | 23,767 | 67,599 | -64.8 |
| Other - Isuzu | 1,510 | 1,215 | 19.3 | 6,819 | 6,362 | 7.2 |
| Pontiac | 42,670 | 44,967 | -8.9 | 255,636 | 227,165 | 12.5 |
| Saab | 4,045 | 3,920 | -0.9 | 19,430 | 24,474 | -20.6 |
| Saturn | 17,024 | 25,627 | -36.2 | 113,293 | 147,006 | -22.9 |
| Sales of Domestically Produced Vehicles |  |  |  |  |  |  |
| Car | 152,587 | 178,245 | -17.8 | 901,166 | 944,987 | -4.6 |
| Light Truck | 213,261 | 243,810 | -16.0 | 1,326,388 | 1,295,000 | 2.4 |

Twenty-five selling days for the June period this year and twenty-four for last

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year.
*American Isuzu Motors, Inc., dealer sales of commercial vehicles distributed by General Motors Corporation as reported to General Motors by American Isuzu Motors, Inc.


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| Vibe Pontiac Total | $\begin{array}{r} 6,130 \\ 37,551 \end{array}$ | $\begin{array}{r} 5,568 \\ 39,204 \end{array}$ | $\begin{array}{r} 5.7 \\ -8.0 \end{array}$ | $\begin{array}{r} 31,489 \\ 224,240 \end{array}$ | $\begin{array}{r} 34,089 \\ 190,918 \end{array}$ | $\begin{aligned} & -7.6 \\ & 17.5 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 9-2x | 48 | 0 | ***.* | 49 | 0 | ***.* |
| 9-3 | 3,005 | 2,675 | 7.8 | 14,786 | 17,956 | -17.7 |
| 9-5 | 992 | 1,245 | -23.5 | 4,595 | 6,518 | -29.5 |
| Saab Total | 4,045 | 3,920 | -0.9 | 19,430 | 24,474 | -20.6 |
| ION | 8,827 | 12,372 | -31.5 | 51,678 | 56,530 | -8.6 |
| Saturn L Series | 1,682 | 5,180 | -68.8 | 13,336 | 42,548 | -68.7 |
| Saturn S Series | 0 | 277 | ***.* | 0 | 6,508 | ***.* |
| Saturn Total | 10,509 | 17,829 | -43.4 | 65,014 | 105,586 | -38.4 |
| GM Total | 161,709 | 182,165 | -14.8 | 945,538 | 969,476 | -2.5 |
| GM Car Deliveries by Production Source |  |  |  |  |  |  |
| GM North America * | 152,587 | 178,245 | -17.8 | 901,166 | 944,987 | -4.6 |
| GM Import | 9,122 | 3,920 | 123.4 | 44,372 | 24,489 | 81.2 |
| GM Total | 161,709 | 182,165 | -14.8 | 945,538 | 969,476 | -2.5 |

* Includes U.S./Canada/Mexico

2-1P
GM Car Deliveries - (United States)
June 2004

|  | June |  |  | ```Calendar Year-to-Date January - June``` |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2004 | 2003 | \% Chg <br> per S/D | 2004 | 2003 | \%Chg |
| Selling Days (S/D) | 25 | 24 |  |  |  |  |

GM Car Deliveries by Production Source and Marketing Division

| Buick Total | 22,554 | 25,333 | -14.5 | 119,067 | 134,263 | -11.3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cadillac Total | 10,584 | 10,710 | -5.1 | 63,470 | 69,925 | -9.2 |
| Chevrolet Total | 71,309 | 77,207 | -11.3 | 415,455 | 390,563 | 6.4 |
| Oldsmobile Total | 678 | 7,962 | -91.8 | 17,607 | 53,732 | -67.2 |
| Pontiac Total | 36,953 | 39,204 | -9.5 | 220,553 | 190,918 | 15.5 |
| Saturn Total | 10,509 | 17,829 | -43.4 | 65,014 | 105,586 | -38.4 |
| GM North America Total | 152,587 | 178,245 | -17.8 | 901,166 | 944,987 | -4.6 |
| Cadillac Total | 0 | 0 | ***.* | 0 | 15 | *** |
| Chevrolet Total | 4,479 | 0 | ***.* | 21,255 | 0 | *** |
| Pontiac Total | 598 | 0 | ***.* | 3,687 | 0 | *** |
| Saab Total | 4,045 | 3,920 | -0.9 | 19,430 | 24,474 | -20.6 |
| GM Import Total | 9,122 | 3,920 | 123.4 | 44,372 | 24,489 | 81.2 |

GM Vehicle Deliveries by Marketing Division

| Buick Total | 27,462 | 29,339 | -10.1 | 162,456 | 168,143 | -3.4 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Cadillac Total | 17,289 | 15,160 | 9.5 | 105,992 | 95,546 | 10.9 |
| Chevrolet Total | 220,475 | 244,003 | -13.3 | $1,312,279$ | $1,268,435$ | 3.5 |
| GMC Total | 46,292 | 52,141 | -14.8 | 283,122 | 262,629 | 7.8 |

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| HUMMER Total | 2,175 | 2,493 | -16.2 | 12,827 | 16,975 | -24.4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Oldsmobile Total | 1,325 | 10,877 | -88.3 | 23,767 | 67,599 | -64.8 |
| Other-Isuzu Total | 1,510 | 1,215 | 19.3 | 6,819 | 6,362 | 7.2 |
| Pontiac Total | 42,670 | 44,967 | -8.9 | 255,636 | 227,165 | 12.5 |
| Saab Total | 4,045 | 3,920 | -0.9 | 19,430 | 24,474 | -20.6 |
| Saturn Total | 17,024 | 25,627 | -36.2 | 113,293 | 147,006 | -22.9 |
| GM Total | 380,267 | 429,742 | -15.1 | 2,295,621 | 2,284,334 | 0.5 |

3-1P
GM Truck Deliveries - (United States)
June 2004

|  | June |  |  | Calendar Year-to-Date January - June |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2004 | 2003 | \% Chg <br> per S/D | 2004 | 2003 | \%Chg |
| Selling Days (S/D) | ) 25 | 24 |  |  |  |  |
| Rainier | 1,399 | 0 | ***.* | 10,004 | 0 | ***.* |
| Rendezvous | 3,509 | 4,006 | -15.9 | 33,385 | 33,880 | -1.5 |
| Total Buick | 4,908 | 4,006 | 17.6 | 43,389 | 33,880 | 28.1 |
| Escalade | 2,698 | 2,492 | 3.9 | 16,560 | 15,123 | 9.5 |
| Escalade ESV | 1,246 | 1,044 | 14.6 | 6,860 | 5,657 | 21.3 |
| Escalade EXT | 670 | 914 | -29.6 | 4,910 | 4,826 | 1.7 |
| SRX | 2,091 | 0 | ***.* | 14,192 | 0 | ***.* |
| Total Cadillac | 6,705 | 4,450 | 44.6 | 42,522 | 25,606 | 66.1 |
| Astro | 4,104 | 3,883 | 1.5 | 19,495 | 23,230 | -16.1 |
| C/K Suburban (Chevy) | 8,414 | 12,102 | -33.3 | 55,536 | 56,784 | -2.2 |
| Chevy C/T Series | 8 | 52 | -85.2 | 151 | 503 | -70.0 |
| Chevy W Series | 277 | 169 | 57.3 | 1,156 | 1,064 | 8.6 |
| Colorado | 10,166 | 0 | ***.* | 50,251 | 0 | ***.* |
| Equinox | 6,964 | 0 | ***.* | 23,460 | 0 | ***.* |
| Express Cutaway/G Cut | 1,615 | 1,522 | 1.9 | 9,016 | 8,639 | 4.4 |
| Express Panel/G Van | 5,895 | 6,612 | -14.4 | 36,979 | 32,363 | 14.3 |
| Express/G Sportvan | 1,745 | 1,889 | -11.3 | 9,672 | 8,700 | 11.2 |
| Kodiak 4/5 Series | 797 | 745 | 2.7 | 3,977 | 3,639 | 9.3 |
| Kodiak 6/7/8 Series | 461 | 282 | 56.9 | 2,077 | 1,165 | 78.3 |
| S/T Blazer | 3,184 | 3,768 | -18.9 | 25,155 | 25,744 | -2.3 |
| S/T Pickup | 715 | 16,285 | -95.8 | 8,100 | 73,371 | -89.0 |
| Tahoe | 13,810 | 18,050 | -26.6 | 89,089 | 88,794 | 0.3 |
| Tracker | 1,300 | 5,030 | -75.2 | 10,309 | 19,576 | -47.3 |
| TrailBlazer | 19,339 | 24,820 | -25.2 | 122,832 | 124,780 | -1.6 |
| Venture | 7,254 | 6,361 | 9.5 | 43,298 | 44,442 | -2.6 |
| Avalanche Silverado-C/K | 6,652 | 8,647 | -26.1 | 42,109 | 43,086 | -2.3 |
| Pickup | 51,987 | 56,579 | -11.8 | 322,907 | 321,992 | 0.3 |
| Chevrolet Fullsize Pickups | 58,639 | 65,226 | -13.7 | 365,016 | 365,078 | 0.0 |
| Chevrolet Total | 144,687 | 166,796 | -16.7 | 875,569 | 877,872 | -0.3 |
| Canyon | 1,875 | 0 | ***.* | 10,855 | 0 | ***.* |

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| Envoy | 8,295 | 13,263 | -40.0 | 61,960 | 61,187 | 1.3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GMC C/T Series | 14 | 132 | -89.8 | 291 | 1,095 | -73.4 |
| GMC W Series | 671 | 336 | 91.7 | 2,585 | 2,153 | 20.1 |
| S/T Jimmy | 0 | 0 | ***.* | 0 | 52 | *** |
| Safari (GMC) | 1,663 | 1,034 | 54.4 | 4,780 | 5,645 | -15.3 |
| Savana Panel/G Classic | 1,597 | 1,701 | -9.9 | 10,256 | 9,155 | 12.0 |
| Savana Special/G Cut | 2,919 | 562 | 398.6 | 12,329 | 5,048 | 144.2 |
| Savana/Rally | 229 | 405 | -45.7 | 1,265 | 1,698 | -25.5 |
| Sierra | 16,499 | 16,440 | -3.7 | 98,370 | 91,510 | 7.5 |
| Sonoma | 286 | 4,402 | -93.8 | 2,631 | 18,112 | -85.5 |
| Topkick 4/5 Series | 507 | 369 | 31.9 | 3,198 | 2,066 | 54.8 |
| Topkick 6/7/8 Series | 1,052 | 467 | 116.3 | 3,441 | 1,811 | 90.0 |
| Yukon | 6,166 | 7,090 | -16.5 | 42,107 | 35,356 | 19.1 |
| Yukon XL | 4,519 | 5,940 | -27.0 | 29,054 | 27,741 | 4.7 |
| GMC Total | 46,292 | 52,141 | -14.8 | 283,122 | 262,629 | 7.8 |
| HUMMER H1 | 64 | 48 | 28.0 | 279 | 325 | -14.2 |
| HUMMER H2 | 2,111 | 2,445 | -17.1 | 12,548 | 16,650 | -24.6 |
| HUMMER Total | 2,175 | 2,493 | -16.2 | 12,827 | 16,975 | -24.4 |
| Bravada | 142 | 588 | -76.8 | 1,337 | 4,485 | -70.2 |
| Silhouette | 505 | 2,327 | -79.2 | 4,823 | 9,382 | -48.6 |
| Oldsmobile Total | 647 | 2,915 | -78.7 | 6,160 | 13,867 | -55.6 |
| Other-Isuzu F Series | 116 | 111 | 0.3 | 607 | 786 | -22.8 |
| Other-Isuzu N Series | 1,394 | 1,104 | 21.2 | 6,212 | 5,576 | 11.4 |
| Other-Isuzu Total | 1,510 | 1,215 | 19.3 | 6,819 | 6,362 | 7.2 |
| Aztek | 1,580 | 1,841 | -17.6 | 12,304 | 16,223 | -24.2 |
| Montana | 3,539 | 3,922 | -13.4 | 19,092 | 20,024 | -4.7 |
| Pontiac Total | 5,119 | 5,763 | -14.7 | 31,396 | 36,247 | -13.4 |
| VUE | 6,515 | 7,798 | -19.8 | 48,279 | 41,420 | 16.6 |
| Saturn Total | 6,515 | 7,798 | -19.8 | 48,279 | 41,420 | 16.6 |
| GM Total | 218,558 | 247,577 | -15.3 | 1,350,083 | 1,314,858 | 2.7 |

GM TRUCK Deliveries by Production Source

| GM North America * | 216,512 | 246,276 | -15.6 | 1,341,595 | 1,307,867 | 2.6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GM Import | 2,046 | 1,301 | 51.0 | 8,488 | 6,991 | 21.4 |
| GM Total | 218,558 | 247,577 | -15.3 | 1,350,083 | 1,314,858 | 2.7 |

GM Light Duty Truck Deliveries by Production Source


* Includes U.S./Canada/Mexico

3-1P
GM Truck Deliveries - (United States)
June 2004

|  | June |  |  | Calendar Year-to-Date <br> January - June |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2004 | 2003 | \% Chg per S/D | 2004 | 2003 | \%Chg |
| Selling Days (S/D) 25 24 |  |  |  |  |  |  |
| GM TRUCK Deliveries by Production Source and Marketing Division |  |  |  |  |  |  |
| Buick Total | 4,908 | 4,006 | 17.6 | 43,389 | 33,880 | 28.1 |
| Cadillac Total | 6,705 | 4,450 | 44.6 | 42,522 | 25,606 | 66.1 |
| Chevrolet Total | 144,513 | 166,697 | -16.8 | 874,849 | 877,175 | -0.3 |
| GMC Total | 45,707 | 51,892 | -15.4 | 280,995 | 260,991 | 7.7 |
| HUMMER Total | 2,175 | 2,493 | -16.2 | 12,827 | 16,975 | -24.4 |
| Oldsmobile Total | 647 | 2,915 | -78.7 | 6,160 | 13,867 | -55.6 |
| Other-Isuzu Total | 223 | 262 | -18.3 | 1,178 | 1,706 | -30.9 |
| Pontiac Total | 5,119 | 5,763 | -14.7 | 31,396 | 36,247 | -13.4 |
| Saturn Total | 6,515 | 7,798 | -19.8 | 48,279 | 41,420 | 16.6 |
| GM North America Total* | 216,512 | 246,276 | -15.6 | 1,341,595 | 1,307,867 | 2.6 |
| Chevrolet Total | 174 | 99 | 68.7 | 720 | 697 | 3.3 |
| GMC Total | 585 | 249 | 125.5 | 2,127 | 1,638 | 29.9 |
| Other-Isuzu Total | 1,287 | 953 | 29.6 | 5,641 | 4,656 | 21.2 |
| GM Import Total | 2,046 | 1,301 | 51.0 | 8,488 | 6,991 | 21.4 |
| GM Light Truck Deliveries by Production Source and Marketing Division |  |  |  |  |  |  |
| Buick Total | 4,908 | 4,006 | 17.6 | 43,389 | 33,880 | 28.1 |
| Cadillac Total | 6,705 | 4,450 | 44.6 | 42,522 | 25,606 | 66.1 |
| Chevrolet Total | 143,144 | 165,548 | -17.0 | 868,208 | 871,501 | -0.4 |
| GMC Total | 44,048 | 50,837 | -16.8 | 273,607 | 255,504 | 7.1 |
| HUMMER Total | 2,175 | 2,493 | -16.2 | 12,827 | 16,975 | -24.4 |
| Oldsmobile Total | 647 | 2,915 | -78.7 | 6,160 | 13,867 | -55.6 |
| Pontiac Total | 5,119 | 5,763 | -14.7 | 31,396 | 36,247 | -13.4 |
| Saturn Total | 6,515 | 7,798 | -19.8 | 48,279 | 41,420 | 16.6 |
| GM North America |  |  |  |  |  |  |
| Total* | 213,261 | 243,810 | -16.0 | 1,326,388 | 1,295,000 | 2.4 |

GM Light Truck Deliveries by Marketing Division

| Buick Total | 4,908 | 4,006 | 17.6 | 43,389 | 33,880 | 28.1 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cadillac Total | 6,705 | 4,450 | 44.6 | 42,522 | 25,606 | 66.1 |
| Chevrolet Total | 143,144 | 165,548 | -17.0 | 868,208 | 871,501 | -0.4 |
| GMC Total | 44,048 | 50,837 | -16.8 | 273,607 | 255,504 | 7.1 |
| HUMMER Total | 2,175 | 2,493 | -16.2 | 12,827 | 16,975 | -24.4 |
| Oldsmobile Total | 647 | 2,915 | -78.7 | 6,160 | 13,867 | $-55.6$ |
| Pontiac Total | 5,119 | 5,763 | -14.7 | 31,396 | 36,247 | -13.4 |
| Saturn Total | 6,515 | 7,798 | -19.8 | 48,279 | 41,420 | 16.6 |
| GM Total | 213,261 | 243,810 | -16.0 | 1,326,388 | 1,295,000 | 2.4 |

[^0]GM Production Schedule - 07/01/04
GMNA

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| Units 000s | Car1 | Truck1 | Total | GME2 | GMLAAM | GMAP | Total <br> Worldwide | Memo: <br> Car | $\begin{aligned} & \text { JV1 } \\ & \text { Truck } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2004 Q2 \# | 542 | 845 | 1,387 | 490 | 172 | 147 | 2,196 | 18 | 48 |
| O/(U) prior |  |  |  |  |  |  |  |  |  |
| forecast:@ | 3 | 4 | 7 | (1) | (2) | (2) | 2 | 0 | 0 |
| 2004 Q3 \# | 475 | 725 | 1,200 | 397 | 190 | 153 | 1,940 | 18 | 46 |
| O/(U) prior |  |  |  |  |  |  |  |  |  |
| forecast:@ | 0 | 0 | 0 | (14) | 2 | (1) | (13) | 0 | 0 |
|  |  | GMNA |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Total | Memo: | JV1 |
| Units 000s | Car | Truck | Total | GME | GMLAAM | GMAP | Worldwide | Car | Truck |
| 2000 |  |  |  |  |  |  |  |  |  |
| 1st Qtr. | 746 | 775 | 1,521 | 572 | 118 | 40 | 2,251 | 24 | 13 |
| 2nd Qtr. | 787 | 781 | 1,568 | 534 | 140 | 45 | 2,287 | 19 | 17 |
| 3rd Qtr. | 689 | 630 | 1,319 | 374 | 151 | 53 | 1,897 | 16 | 18 |
| 4 th Qtr. | 671 | 694 | 1,365 | 513 | 135 | 47 | 2,060 | 18 | 17 |
| CY | 2,893 | 2,880 | 5,773 | 1,993 | 544 | 185 | 8,495 | 77 | 65 |
| 2001 |  |  |  |  |  |  |  |  |  |
| 1st Qtr. | 580 | 634 | 1,214 | 538 | 138 | 51 | 1,941 | 18 | 9 |
| 2nd Qtr. | 638 | 726 | 1,364 | 491 | 165 | 64 | 2,084 | 13 | 16 |
| 3 rd Qtr. | 574 | 664 | 1,238 | 373 | 146 | 74 | 1,832 | 11 | 15 |
| 4 th Qtr. | 573 | 721 | 1,294 | 441 | 127 | 67 | 1,929 | 9 | 16 |
| CY | 2,365 | 2,745 | 5,110 | 1,842 | 575 | 256 | 7,786 | 51 | 56 |
| 2002 |  |  |  |  |  |  |  |  |  |
| 1st Qtr. | 600 | 753 | 1,353 | 456 | 131 | 65 | 2,005 | 11 | 11 |
| 2nd Qtr. | 688 | 865 | 1,553 | 453 | 141 | 74 | 2,221 | 15 | 17 |
| 3rd Qtr. | 568 | 740 | 1,308 | 408 | 132 | 87 | 1,935 | 19 | 20 |
| 4 th Qtr. | 602 | 824 | 1,426 | 453 | 157 | 81 | 2,117 | 14 | 25 |
| CY | 2,458 | 3,182 | 5,640 | 1,770 | 561 | 307 | 8,278 | -- | -- |
| 2003 |  |  |  |  |  |  |  |  |  |
| 1st Qtr. | 591 | 860 | 1,451 | 491 | 127 | 77 | 2,146 | 19 | 24 |
| 2nd Qtr. | 543 | 837 | 1,380 | 488 | 128 | 90 | 2,086 | 19 | 24 |
| 3rd Qtr. | 492 | 753 | 1,245 | 393 | 135 | 120 | 1,893 | 20 | 17 |
| 4 th Qtr. | 558 | 827 | 1,385 | 446 | 157 | 133 | 2,121 | 16 | 20 |
| CY | 2,184 | 3,277 | 5,461 | 1,818 | 547 | 420 | 8,246 | 74 | 85 |
| 2004 |  |  |  |  |  |  |  |  |  |
| 1st Qtr. | 525 | 820 | 1,345 | 463 | 158 | 116 | 2,082 | 19 | 19 |
| 2nd Qtr. \# | 542 | 845 | 1,387 | 490 | 172 | 147 | 2,196 | 18 | 48 |
| 3rd Qtr. \# | 475 | 725 | 1,200 | 397 | 190 | 153 | 1,940 | 18 | 46 |
|  |  |  |  |  | --- | --- |  | --- | -- |

See note on next page
@ Numbers may vary due to rounding
1 JOINT VENTURE - NUMMI units included in GMNA Car, HUMMER and CAMI units included in GMNA Truck.

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2 GME includes Saab back to 1999
\# Denotes estimate

Note: Beginning with Q1 2001, a reclassification has been made in the International regions to count vehicles as production in the region of final assembly. 1999 and 2000 data has been adjusted to reflect this reclassification.

This report is governed by the Safe Harbor language found in the Terms and Conditions on the GM Institutional Investor website.

## SIGNATURES

Pursuant to the requirements of the Securities Exchange Act of 1934, the registrant has duly caused this report to be signed on its behalf by the undersigned hereunto duly authorized.

Date: July 1, 2004
GENERAL MOTORS CORPORATION
(Registrant)
By: /s/PETER R. BIBLE.
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(Peter R. Bible,
Chief Accounting Officer)


[^0]:    * Includes US/Canada/Mexico

